

1. BUDGET RELATED RESOLUTIONS

RECOMMENDATIONS

- (a) That the Final Budget of Greater Tzaneen Municipality for the financial year 2026/2027 and the indicative revenue and projected expenditure for the two subsequent years 2027/2028 and 2028/2029 be approved.
- (b) That the Annexures and policies attached to this report be approved.
- (c) That Council takes cognizance thereof that the increase in tariffs on the previous year tariffs are within the guidelines set by National Treasury.
- (d) That the budget for water and sewer drafted by the Chief Financial Officer of Greater Tzaneen Municipality be submitted to Mopani District Municipality (MDM) for consideration. approval and submission to National Treasury.
- (e) That the allocations. for capital projects for the 2026/2027 – 2028/2029 financial year be approved as follows:

	2026/2027	2027/2028	2028/2029
Grants	R112 876 150	R125 684 050	R129 753 850
Own Sources	R186 620 000	R210 850 000	R158 750 000
TOTAL	R299 496 150	R336 534 050	R288 503 850

- (f) That the expenditure on the public entertainment and subsistence and travel votes be limited to the budgeted amounts and that no overspending on these votes be allowed without the prior approval of the Municipal Manager and the Chief Financial Officer.
- (g) That no overspending be allowed on the entertainment votes without the prior approval of the Municipal Manager and the Chief Financial Officer and that the amounts be limited to the guidelines contained in the cost containment measures
- (h) That the monthly accounts of poor households (indigent) that qualify for free basic services be approved at R200.00 per month plus water consumption above 6 kilo litre per month.
- (i) That the measurable performance objective for revenue for each source and for each vote be approved.

(j) CAPITAL BUDGET

- I. That no annuity loan be taken up to finance Capital Projects during the 2026/2027 financial year.
- II. That Council takes cognizance of the R118 817 000 MIG allocation of which R112 876 150 is allocated for Capital and R5 940 850 is allocated for Operational activities.

III. TRANSPORT BUDGET

- I That the Vehicle budget as per **Annexure “G”** and tariffs applicable for each vehicle be approved.
- II That all vehicles be rationalized to the needs of the different departments to ensure optimal and cost-effective fleet management to all departments.
- III That all departments adhere to the requirements of utilization and costing set out in the Vehicle Fleet Policy.

(k) PERSONNEL

That the Organizational structure budget for Greater Tzaneen Municipality be approved. **Annexure “F”**.

(l) INTEREST ON ARREARS OTHER THAN FOR RATES

That the interest rate in terms of the Local Government. Municipal Systems Act 32 of 2000 be determined the same as the current rate. namely. 18%.

(m) INTEREST ON AREAR RATES

That the interest rate of prime rate as at 1 July 2026 plus 1% as promulgated in Government Gazette no. 28113 of 13 October 2005 be approved and that the prime rate of ABSA Bank. where Greater Tzaneen Municipality primary bank account is held. be applicable.

(n) That R950 000 (previous year R950 000) be made available to the Mayor for the 2026/2027 financial year. allocated as follows:

- I R500 000 Public Programs which must be subjected to Audit and be utilized in accordance with circular 132 and 134. (Funds will only be used for charity purposes) (Previous year R500 000)
- II R450 000 For Bursaries (Previous year R450 000)

(o) That R250 000 be made available for the Speaker's Public Programs.

- (p) That an amount of R300 000 (Previous year R250 000) be allocated to SPCA for the running of the pound effectively and successfully

(q) **SOLID WASTE: TARIFFS**

That the following tariffs for solid waste be approved:

<u>Solid Waste Tariffs & Charges</u>			
<u>Solid Waste Kerbside Removals</u>		<u>Current</u>	<u>Proposed</u>
1.	<u>Residential waste</u>		
	a. Waste tariff for urban residential premises. for 1 x kerbside-removal p.w	R182.38	R189.13
	b. Basic waste charge for non-urban residential premises	R182.38	R189.13
2.	<u>Business waste</u>	<u>Current</u>	<u>Proposed</u>
	-	-	-
	a. Basic waste charge	R607.90	R630.39
	b. Waste tariff per unit of 85 x litres. for 6 x kerbside-removals p.w.	R607.90	R630.39
3.	<u>Industrial waste</u>		
	a. Basic waste charge	R486.35	R504.34
	b. Waste tariff per unit of 85 x litres. for 3 x kerbside-removals p.w.	R486.35	R504.34
4.	<u>Institutional waste</u>		
	Basic waste charge	R577.36	R598.72
	Waste tariff per unit of 85 x litres. for 6 x kerbside-removals p.w.	R577.36	R598.72
5.	<u>Events</u>		
	Domestic waste generated from activities such as funerals, weddings, parties etc. Where such waste cannot be accommodated and safely stored within an 85l bin. Waste tariff per unit of 840L wheely bin	R70.00	R72.59
6.	<u>Dead Animals</u>		
	Collection, transportation and disposal of animal carcasses per removal	R448.31	R464.90

7.	<u>Condemned Foodstuffs</u>		
	Collection; transportation and disposal of condemned foodstuffs per load of 1 x ton // 1 m ³ or part thereof and issuing of safe disposal certificates	R1 609.80	R1 669.36
8.	<u>Clean up Tariff of Dirty Stands/Premises</u>		
	Clean up tariff per ton or 1m ³ or part there-off	R2 883.00	R2 989.67
9.	<u>Bulky Waste charges for Removals in 6m³ Skip-containers</u>		
	Removal of 6m ³ (or part there-of) of compactable-waste p.w.	R657.09	R681.40
	Removal of 6m ³ (or part there-of) of non-compactable-waste p.w.	R602.34 See note	R624.63 See note
10.	<u>Landfill entrance charges for private waste depositions</u>		
	Per entry of a light delivery van or trailer load not exceeding ≤1 ton // 1 m ³ (or part thereof)	R344.83	R357.59
	Per entry of a lorry load not exceeding 3 tons // 3m ³ . but exceeding ≤ 1 ton // 1m ³ (or part thereof)	R677.77	R702.85
	Per entry of a lorry load not exceeding 6 x tons // 6m ³ but exceeding ≤ 3 x tons // 3m ³ (or part thereof)	R1 684.92	R1 747.26
	Per entry of a lorry load not exceeding 10 x tons // 10m ³ but exceeding ≤ 6 x tons // 6m ³ (or part thereof)	R2 871.61	R2 977.86
	Per entry of a lorry load exceeding ≤ 10 x tons // 10m ³ (or part thereof)	R3 720.61	R3 858.27
11.	<u>Health Care Risk Waste charges for collection. transportation & disposal</u>	<u>Current</u>	<u>Proposed</u>
	≤ = 5 x lit sharps	- R212.86	- R220.74
	≤ = 5 x lit human tissue	R338.06	R350.57
	≤ = 10 x lit sharps	R463.27	R480.41
	≤ = 10 x lit human tissue	R463.27	R480.41
	≤ = 20 x lit sharps	R663.61	R688.16
	≤ = 20 x lit human tissue	R663.61	R688.16
	≤ = 85 x lit H.C.R.W. in liner	R237.89	R246.69
	≤ = 25 x lit H.C.R.W box + liner	R175.30	R181.79

≤ = 50 x lit H.C.R.W box + liner	R350.58	R363.55
≤ = 140 x lit H.C.R.W box + liner	R863.94	R895.91
≤ = 140 x lit Empty liners	R50.08	R51.93

(s) WATER SUPPLY: TARIFFS

That Council approves the implementation of the reviewed water supply tariffs, as informed by the tariff assessment conducted by Mopani District Municipality, which identified that the current tariffs are not fully cost reflective. Furthermore, it is recommended that the tariff increases be implemented through a phased-in approach over a period of two financial years in order to ensure affordability and a gradual transition towards cost-reflective tariffs:

Tariffs Basic Charges

	CURRENT	PROPOSED
Domestic (AA)	R46.59	R68.44
Business (BA)	R73.58	R90.00
Industrial (CA)	R73.58	R90.00
State (EA)	R125.12	R129.75
Dept (FA)	R46.59	R90.00
Transnet (HA)	R125.12	129.75
Flats	R76.04	R78.85
Education	R58.89	R90.00

Tariffs for Consumption

I	DOMESTIC (AA)	CURRENT Rand per kl	PROPOSED Rand per kl
	0 – 6 kl	R1.71	R7.67
	7 – 10 kl	R4.78	R9.43
	11 – 25 kl	R8.45	R12.23
	26 – 35 kl	R11.39	R14.75
	36 – 100 kl	R12.71	R16.55
	101kl and more	R23.93	R24.82
li	BUSINESS (BA) / INDUSTRIAL (CA)		
	0 – 50 kl	R6.09	R10.23
	51 – 100 kl	R10.15	R25.50
	101kl and more	R12.17	R27.20

iii	STATE (EA) TRANSNET (HA)		
	0 – 50 kl	R11.28	R11.70
	51 – 250 kl	R15.02	R20.58
	251kl and more	R15.96	R25.55
iv	DEPT (FA) (MUNICIPAL BUILDINGS)		
	0 – 6 kl	R1.24	R7.67
	7 – 10 kl	R3.29	R9.43
	11 – 25 kl	R5.80	R11.23
	26 – 35 kl	R6.95	R14.75
	36 – 100 kl	R8.72	R16.55
	101kl and more	R16.28	R21.50
V	FLATS		
	0 – 75 kl	R3.00	R9.43
	76 – 120 kl	R9.52	R15.50
	121 – 200 kl	R10.02	R20.50
	201 – 250 kl	R10.51	R22.50
	251 – 370 kl	R11.02	R24.50
	371kl and more	R12.03	R26.50
vi	EDUCATION		
	0 – 50 kl	R4.87	R11.23
	51 – 200 kl	R6.49	R12.75
	201 – 400 kl	R6.90	R20.50
	401kl and more	R8.10	R22.50

HAENERTSBURG WATER TARIFFS

	CURRENT Rand per kl	PROPOSED Rand per kl
00 – 6 kl	10.88	R14.80
7 – 10 kl	10.88	R14.90
11 – 25 kl	10.88	R15.10
26 – 35 kl	10.88	R16.30
36 – 100 kl	10.88	R19.50
101 kl and more	10.88	R25.35

That Council approves the adjustment of the affected tariffs in line with the tariff increases implemented by Lepelle Northern Water, following the bulk water tariff increase communicated by the entity, which exceeds the prescribed CPI-related increase guidelines. The implementation of these tariff adjustments is necessary to ensure the continued financial sustainability of the water service function and to accommodate the increased cost of bulk water supply.

(r) **SEWERAGE: TARIFFS**

That Council approves the implementation of the reviewed sewerage tariffs, as informed by the tariff assessment conducted by Mopani District Municipality, which identified that the current tariffs are not fully cost reflective. Furthermore, it is recommended that the tariff increases be implemented through a phased-in approach over a period of two financial years in order to ensure affordability and a gradual transition towards cost-reflective tariffs:

	CURRENT Rand per kl	PROPOSED Rand per kl
Charge per m ² (Basic Charge)	R0.44	R0.46
CHARGE PER KL WATER USAGE/MONTH		
Domestic (AA)	R1.13	R4.67
Business (BA)	R1.88	R4.67
Hotel (BB)	R1.60	R4.67
Guest Houses	R1.60	R4.67
Industrial (CA)	R1.88	R4.67
Flats (IA)	R1.13	R4.67
State (EA)	R1.44	R4.67
Education	R0.63	R4.67
Incentives	R0.63	R4.67

(t) **GENERAL RATES AND REBATE**

PROPERTY RATES TARIFFS

Categories of properties in terms of the policy	CURRENT	PROPOSED
Agricultural Properties		
Tariff on market value	R0.002831	R0.002990
Business and Commercial Properties		
Tariff on market value	R0.016534	R0.017146

Cemeteries and Crematoriums Properties		
Tariff on market value	R0.00	R0.00
Industrial Properties		
Tariff on market value	R0.016534	R0.017146
Municipal Properties		
Tariff on market value	R0.00	R0.00
Vacant Land		
Tariff on market value	R0.016534	R0.017146
Public Benefit Organization Properties		
Tariff on market value	R0.002831	R0.002990
Public Service Infrastructure		
Tariff on market value	R0.002831	R0.002990
Properties for Religious Use		
Tariff on market value	R0.00	R0.00
Residential Properties		
Tariff on market value	R0.016534	R0.017146
Public Service Properties		
Tariff on market value	R0.016534	R0.017146

To comply with the requirements of Government Gazette no 32991 the following ratios will apply:

- (a) The first number in the second column of the table represents the ratio to the rate on residential properties;
- (b) The second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

<u>Categories</u>	<u>Ratio in Relation to Residential property</u>
Residential property	1:1
Agricultural property	1: 0.25
Public service infrastructure property	1: 0.25
Public benefit organization property	1: 0.25

The Agricultural Property. public service infrastructure property and Public benefit organization property tariff must be 25% of the residential tariff.

That the rates be paid in a single amount before 31 August or in twelve (12) equal monthly installments.

That according to the Municipal Property Rates Act 12 of 2007 updated September 2015 the following be taken into account:

“17 A Municipality may not levy a rate –

(h) On the first R15 000 of the market value of a property assigned in the valuation roll or supplementary valuation roll of a Municipality to a category determined by the Municipality –

(i) For residential properties; or

(ii) For properties used for multiple purposes. provided one or more components of the property are used for residential purposes;”

That the interest rate on overdue amounts on property rates be charged at prime rate as at 1 July 2026 plus one (1%) percent in terms of the Municipal Property Rates Act. 2004.

That the rebates of 30% as contained in Councils Property Rates Policy on Residential property be applied.

(u) ELECTRICITY TARIFFS

That the following electricity tariffs be approved:

TARIFF B

Domestic and Agricultural Conventional Meter Customer

Agriculture / Domestic: 16 kVA single Phase (70 Amps)

- Basic Charge: R738.54 / month
- Energy charge: R3.6888 / kWh
- Excess Energy Charge > 1500 kWh: R3.7995 / kWh

Agriculture / Domestic: 25 kVA Three Phase (45 Amps)

- Basic Charge: R2 926.70/ month
- Energy charge: R3.0630 / kWh
- Excess Energy Charge > 3000 kWh: R3.1549 / kWh

Agriculture / Domestic: 50 kVA Three Phase (80 Amps)

- Basic Charge: R3 902.27 / month
- Energy charge: R3.0630 / kWh
- Excess Energy Charge > 3000 kWh: R3.1549 / kWh

Agriculture / Domestic: 75 kVA Three Phase (100 Amps)

- Basic Charge: R5 463.19 / month
- Energy charge: R3.0630 / kWh
- Excess Energy Charge > 3000 kWh: R3.1549 / kWh

Commercial Conventional Meter Customer**Business Med: 16 kVA Single phase (70 Amps)**

- Basic Charge: R2 385.88 / month
- Energy charge: R3.0120 / kWh
- Excess Energy Charge > 3000 kWh: R3.1024 / kWh

Business: 25 kVA Three Phase (45 Amps)

- Basic Charge: R3 082.00 / month
- Energy charge: R2.7920 / kWh
- Excess Energy Charge > 3000 kWh: R2.8757/ kWh

Business: 50 kVA Three Phase (80 Amps)

- Basic Charge: R3 743.04 / month
- Energy charge: R2.7920 / kWh
- Excess Energy Charge > 3000 kWh: R2.8757 / kWh

Business: 75 kVA Three Phase (100 Amps)

- Basic Charge: R5 392.26 / month
- Energy charge: R2.7920 / kWh
- Excess Energy Charge > 3000 kWh: R2.8757 / kWh

Commercial Pre-Paid Customers**Business Med: 16 kVA Single phase (70 Amps)**

- Basic Charge: R1 182.00 / month
- Energy charge: R3.8230 / kWh

Business: 25 kVA Three Phase (45 Amps)

- Basic Charge: R1 483.44 / month
- Energy charge: R3.8230 / kWh

Business: 50 kVA Three Phase (80 Amps)

- Basic Charge: R1 854.30 / month
- Energy charge: R3.8230 / kWh

Business: 75 kVA Three Phase (100 Amps)

- Basic Charge: R2 688.73 / month
- Energy charge: R3.8230 / kWh

Streetlights

- Basic Charge: R384.00 / month
- Energy charge: R2.4327/ kWh

NOTE 1: The capacity of a supply shall be the capacity as determined by the Electrical Engineering Manager

TARIFF C

Commercial High Consumption Customers > 100 kVA

Business High

- Basic Charge: R/month R5 509.30 / month
- Energy charge: R/kWh
 - High season R2.3530 / kWh
 - Low Season R1.7360 / kWh
- Demand charge: R/kVA
 - High season R653.60 / kVA
 - Low Season R244.40 / kVA

Agricultural / Domestic High Consumption Customers > 100 kVA

Agricultural / Domestic High

- Basic Charge: R/month R5 331.35 / month
- Energy charge: R/kWh
 - High season R2.3932 / kWh

- Low Season R1.7734 / kWh
- Demand charge: R/kVA
 - High season R758.52 / kVA
 - Low Season R409.94 / kVA

A discount according to the voltage at which the electricity is supplied:

If the electricity is supplied at three phase/400V: **0%**

If the electricity is supplied at a higher voltage. but not exceeding 11 kV: **3%**

If the electricity is supplied at a higher voltage than 11 kV (if available). but not exceeding 33 kV: **5%**

TARIFF D

Bulk Meter TOU customers > 200 kVA

- Basic Charge: R/month R23 081.94 / month
- Energy charge: R/kWh
 - Low Season
 - Peak R2.8060
 - Standard R1.9830
 - Off-Peak R1.3470
 - High Season
 - Peak R9.1630
 - Standard R2.6480
 - Off-Peak R1.5390
- Demand charge: R/kVA
 - Low Season R144.70 / kVA
 - High Season R144.70 / kVA

NOTE 1: *Please take note of the time frames that changed for the winter period*

*For the purpose of this tariff Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays.
(June. July. August)*

Standard Hours will be from 09:00 to 17:00. 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.
(June. July. August)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays. 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

(June. July. August)

For the purpose of this tariff Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays.

(September to May)

Standard Hours will be from 06:00 to 07:00. 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays.

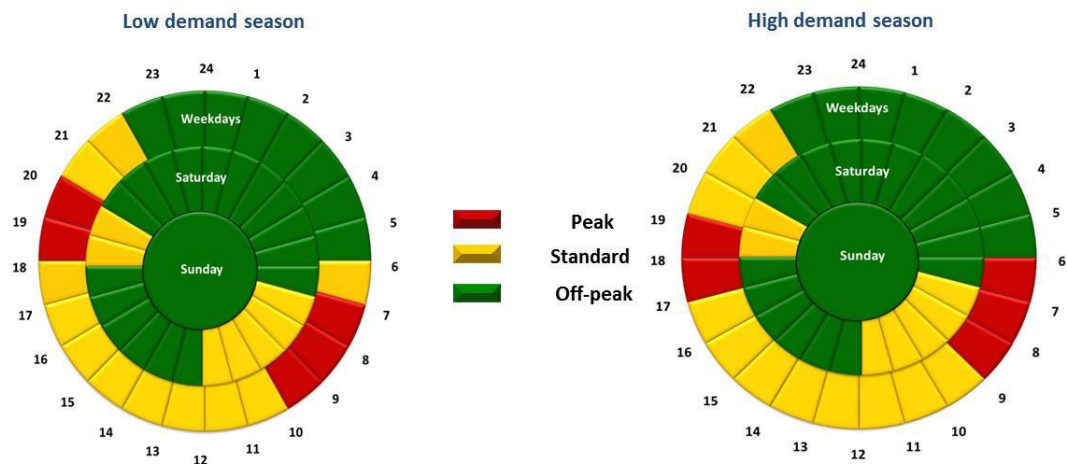
(September to May)

Off-Peak Hours will be from 22:00 to 06:00 on weekdays. 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays.

(September to May)

A Public Holiday will be treated as per the day it falls on.

Times to be such as to relate to GTM peaks/load curve.



D.4 A discount according to the voltage at which the electricity is supplied.

D.4.1 If the electricity is supplied at three phase / 400V:
0%

D.4.2 If the electricity is supplied at a higher voltage than 400V. but not exceeding 11kV:
3%

D.4.3 If the electricity is supplied at a higher voltage than 11kV (if available) but not exceeding 33 kV
5%

NOTE: With the changes to the TOU winter peak period June. July and August. The Greater Tzaneen Municipality will be reprogramming their electronic meters to align with the new times. We will also password protect our electronic meters for tampering and protection of data on the meter.

This will be in line with the NRS 057 "Confidentiality of Metering Data"

(s) Credit Control

- I That Council's adopted Credit Control Policy be strictly adhered to. to curb outstanding debt.
- II That a monthly report be submitted to Council regarding Councilor arrears on consumer accounts.

(t) PRE-PAID TARIFF
IBT IMPLEMENTATION

Pre-paid metering which will utilize the latest technologies plc (Power Line Carrier) metering with concentrators for monitoring and administration purposes.

This tariff will only be available to customers with pre-paid meters.

DOMESTIC TARIFFS (IBT's)

Energy Charge kWh	R3.7190
Basic Charge R/month	R110.70

DOMESTIC INDIGENT (IBT's)

Energy Charge kWh	R2.7160
Basic Charge R/month	R0.00

(v) **SUNDRY TARIFFS 2026/2027**

ELECTRICITY

That in terms of the provisions of section 11(3) of the Local Government Municipal Systems Act 2000. the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice No. 19 of 1988 and promulgated in Provincial Gazette no 4565 dated 1 June 1988 with effect from 1 July 2026 by the substitution for part (iii) of the tariff of charges of the following:

By the substitution for clause 2 (1) of the following:

Illegal Connection Penalty Fee

CURRENT PROPOSED

Domestic and Agricultural Single Phase	R27 666	R28 690
Domestic/Agricultural Three phase up to 75kVA	R39 750	R41 221
Business Single/Three Phase up to 75kVA	R45 750	R47 443
Domestic and Agricultural ≥ 100 KVA	R53 000	R54 961
Business ≥ 100 KVA	R79 500	R82 442

DISCONNECTION CHARGES

Electricity

Electricity Cut – disconnections	R522	R580
Electricity Cut – Removal of meters	R898	R945
Pulling of links	R3 842	R3 990
Removal of installation Permanently - Over-head to premises	R5 500	R5 704
Removal of installation Permanently - Under-ground cable to premises	R1 566	R1 640
Restoration of Supply (RIP reconnection) - Overhead to premises	R590	R650
Underground cable to premises	R1 650	R1 711
Underground reticulation 3 phase	R1 800	R1 975

Water

	Current	Proposed
Water restriction: Business	R320.00	R335.00
Water restriction: Residential/Urban	R300.00	R315.00
Water disconnection: (15 – 40 mm)	R760.00	R800.00
Water disconnection: (50-100mm)	R1 315.00	R1 380.00
Water Normalize Flow Res/Bus	R390.00	R410.00
Water Normalize Flow Farmers	R420.00	R440.00

SERVICE CONTRIBUTION TARIFF (2026/2027) PER Kva

	CURRENT	PROPOSED
1. New LV connection (Electrification)	R5 106	R5 295
2. LV at pole transformer rural	R5 210	R5 403
3. 11Kv at 33/11Kv rural sub	R3 661	R3 797
4. 33Kv at 33/11kv rural sub	R3 826	R3 968
5. 33Kv busbars at 66/33Kv rural main sub	R3 818	R3 959
6. 66Kv busbars at 66/33Kv rural main sub	R2 201	R2 282
7. LV 1ph at kiosk	R7 031	R7 291
8. LV 3ph at kiosk	R5 594	R5 801
9. LV busbars minisub provided by developer	R3 301	R3 423
10. LV busbars in minisub	R4 861	R5 041
11. 11Kv RMU MU provided by developer	R4 146	R4 299
12. 11Kv busbars at switching sub	R3 224	R3 343
13. 11Kv busbars main sub (Urban)	R5 971	R6 192
14. 66Kv busbars at main sub (Urban)	R1 222	R1 267
15. 66Kv busbars intake sub (Urban)	R50	R52
16. 32Kv busbars intake sub (Urban)	R68	R71

EVENTS

N.B All events that need to erect a tent at the soccer pitch:

- Tent that takes capacity of 50 people **R6 550-00** non-refundable
- More than the capacity of 50 people **R10 900-00** non-refundable

R5 000-00 fine to be levied on vehicles driving on the synthetic track.

More than one tent and stage and the pitch. pitch protectors must be hired. transported and installed by the event organizers.

NKOWANKOWA AND LENYENYE STADIUMS TARIFFS

	CURRENT	PROPOSED
Major soccer game	R9 100	R9 437
Sport bodies at club level: Stadium	R940	R980
Sport bodies at inter-district level	R1 760	R1 830
Athletics (Adults)	R1 760	R1 830
Athletics (Schools)	R1 760	R1 830
Rally's	R9 100	R9 437
Church Activities	R4 050	R4 200
Meeting at Nkowankowa Community Hall	R190 p/h	R190 p/h
Government and Agencies meetings and workshop	R750 p/day	R780 p/day

Festivals R30 000 payable for booking nonrefundable

	CURRENT	PROPOSED
Soccer teams divisions:		
NFD	R900	R950
Provincial 2 nd Division	R790	R830
Regional 3 rd Division	R400	R420
Development/Local	R200	R280
Master & Veterans	R250	R300
Sporting codes such as:		
Tennis. Netball. Volleyball	R3 675	R3 675
Aerobics. Boxing. etc.		
Annually training for 1 hour a day.		

GAMES ORGANISED BY LOCAL FOOTBALL ASSOCIATION R200.00 PER GAME
CHARITY SOCCER TOURNAMENT R400.00

MERRY GO ROUND EVENT {INSIDE AND OUTSIDE} R6000.00 PLUS
ELECTRICITY CONSUMPTION THAT ELETRICAL DEPARTMENT MUST
STIPULATE

COMMUNITY HALLS AT NKOWANKOWA AND LENYENYE TARIFFS PER DAY

	CURRENT	PROPOSED
Film shows	R1 935	R1 935
Arts and Culture Activities	R2 250	R2 350
Political Rally	R2 250	R2 350
Traditional Dance	R1 935	R1 935
Charitable Organisation & NGO	R790	R790
Wedding Ceremony	R2 610	R2 610
Funeral Service	R1 210	R1 210
Church Activities	R1 210	R1 210
Meetings	R220/hour	R220/hour
Trainings/Workshop	R1 045/day	R1 045/day
Festivals Nonrefundable (Indoor)	R20 000	R30 000
Minitzani Hall	R200/day	R220/day
Clubhouse	R400/day	R400/day
Project room (Muhlaba hall)	R270/day	R290/day
Graduation functions Adults	R1 990	R2 080
Graduation function for Day Care/Crèches	R940	R980
Julesburg Hall	R220/day	R250/day
Erection of tent on Vakhegula ground for event	R1 360	R1 400
Nkowankowa Stadium yard parking only	R10/car	R10/car
Conference Room Nkowankowa Stadium	R370/day	R400/day
Rent of Tumer room (Heanertsburg Library)	R200/day	R200/day
Project room (Muhlaba hall)	R200/day	R200/day
Developed Park hire for church services. party. etc	R600/day	R700/day
Masters and Veterans	R250	R250
Beauty pageant	R2 500	R2 500
Concert	R2 500	R2 500
Choir	R1 150	R1 200

NB: All night events to pay for two days because the event goes over to the second day and the venue cannot be booked out for the next day too.

PARKING FEE

PROPOSED	CURRENT
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Parking at municipal main building designated areas
R70

R70

SWIMMING POOL USAGE

Swimming pool opens from 10:00- 18:00 Wednesday to Sunday

Admission fee R32.00 per day except infants from 3 years down and pensioners in possession of their pension card.

Monthly Tickets from R190.00 per person.

School going kids R126.00 per month.

Season Tickets from R1 030.00 per person.

Local School galas or Aquatic sport events will pay R525.00

Provincial and National school galas or aquatic sport events pay R840.00

Swimming instruction done at remuneration by trainees during hours. which was previously approved per season. per instructor be R3 777.00 for 3 lanes at 10 persons per lane for 2 hours a day or R32.00 per person. 10 persons per lane for 2 hours for all categories i.e. Juniors. Seniors etc.

School children in groups enter for free of charge per child to use the swimming pool during school hours. provided that permission has previously been obtained and provided that:

A teacher of the relevant school shall exercise direct supervision over the children at the swimming bath;

The children shall not be allowed to stay in the water for a period exceeding 60 minutes. and children from any school day. shall leave the premises not later than 13h00.

R630.00 per hour per lifeguard shall be payable for life saving guard services attendance after swimming hours to defray overtime costs.

Swimming development and coaching requirements must be met by any interested person OR Organization. to conduct swimming and coaching development in the Greater Tzaneen Municipality.

INDOOR AND OUTDOOR SPORT CENTER NKOWANKOWA C SECTION

Developmental games R200;

Soccer games R310 for 2 hours;

Net ball games R310 for 2 hours;

Aerobics classes R120;

Use of gym equipment R120 per month except week ends and public holidays;

Use of gym equipment per year R935 (Special arrangement to be made for weekends and public holidays);

Indoor sport activities Clubs to pay R2 080 annually Basketball courts; etc.

Burgersdorp . Julesburg. Runnymede & Leretjeni Stadium

Soccer teams in the following divisions: Provincial 2nd Division R500

Regional 3rd Division R 350

Development/Local Division R200

Masters & Veterans R250

BURIAL SERVICE

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for burial services promulgated under Municipal Notice 63/1996 of 18 October 1996 as set out in the under mentioned schedule with effect from 1 July 2026:

SCHEDULE

BURIAL SERVICES IN GREATER TZANEEN MUNICIPALITY

1. When the deceased lived in the municipal area at the time of the passing:

	CURRENT	PROPOSED
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1.1 Per grave for any person under 03 years:	R850	R850
1.2 Per grave for any person 03 years and over:	R1 310	R1 310
1.3 Opening for second burial:	R850	R850

2. **When the deceased lived outside the municipal area at the time of the passing**

Children under 03 years per grave	R1730	R1730
Adults 03 years and over per grave	R3365	R3365
Re-opening for second burial	R1835	R1835
Niches: Per niche per deceased	R900	R900
Memorial work: Removal or re-affixing	R465	R465

Removal of ashes from a niche: Per removal	R420	R420
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Parks. Sports & Recreation. Arts and Culture

The division is responsible for management. maintenance of parks. open spaces. cemeteries

Monthly maintained 9 cemeteries in town out of 136 at Villages. Grass cutting was done by GTM personnel and Contractor on quotation basis. while Garden maintenance of 18 developed parks and gardens was done by GTM and EPWP.

CHARGES PAYABLE FOR THE USE OF THE PUBLIC LIBRARIES

Members of the Tzaneen Library R80.00 or R160/family or R60.00 Pensioners

Members of Haenertsburg.
Letsitele. Shiluvane or Mulati

Libraries	R50.00 or R80/family or R40.00 Pensioners
Deposit	R250.00 per person
Duplicate certificate of Membership	R30.00
Overdue Library material	R2.00 per book per week
Block loans	R250.00 per year plus membership of person responsible for block loan.

PHOTOCOPIES

A4 Photocopy	R2.00 per page
A3 Photocopy	R3.00 per page
Printing	R2.00
Printing Colour	R8.00
A4 Laminating	R10.00

RENT OF HALLS

Rent of the Tzaneen Library Study Hall (After hours)	R625.00 per day or part thereof
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Rent of Haenertsburg Boardroom	R210.00 per day or part thereof.
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Rent of Shiluvane 2 nd Study Room. (During working hours)	R115.00 per day or part thereof
Rent of Mulati 2 nd Study Room. (During working hours)	R115.00 per day or part thereof

WATER CONNECTIONS

That in terms of the provisions of Section 11 (3) of the Local Government Municipal System Act 2000. the Council by resolution amends the charges payable for the supply of water contained in Municipal Notice 36 dated 22 September 1982 and published in Official Gazette no. 4226 dated 22 September 1982. with effect from 1 July 2026 by the substitution for item 3 of the following:

Miscellaneous Charges

(a) For each separate 19 mm new water connection:

Old Tariff 2025/2026 VAT included = R4 713.66

Proposed Tariff 2026/2027 VAT included = R4 888.07

(b) For each new 50 mm water connection

Old Tariff 2025/2026 VAT included = R17 270.00

Proposed Tariff 2026/2027 VAT included = R17 908.99

(c) For each new 80 - 110 mm water connection

Old tariff 2025/2026 VAT included = R20 509.38

Proposed Tariff 2026/2027 VAT included = R21 268.23

(d) For each water re-connection & disconnection:

Old tariff 2025/2026 VAT included = R1 726.78

Proposed Tariff 2026/2027 VAT included = R1 790.67

(e) Water bulk contributions tariff

- New development to be charged according to their water daily demand as calculated on their design report.

Bulk contribution tariff = R 0.36/L/day

1.1. WATER TANKERS TARRIFS

- New Tarrif hiring of a water tanker and drawing water from the Municipal water station.

Proposed Tariff 2026/2027 + VAT = R1.24/kl

Only applies for Municipal water tanker - radius charge:

+ R0/km from 0 – 60 km

+R5.40/km from 61 – 120 km

+R7.70/km from 121 km plus

1.2. WATER LABORATORY TARIFFS

CHEMICAL ORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
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Chemical Oxygen Demand (0.45µm Filtered)	FCOD	mg/L O ₂	R311.22	No
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CHEMICAL INORGANIC DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Ammonia Nitrogen	NH3	mg/L N	R98.95	No
Chloride	Cl	mg/L Cl	R110.44	No
Fluoride	F	mg/L F	R114.75	No
Free Chlorine	ClFre	mg/L Cl ₂	R243.82	No
Nitrate Nitrogen	NO3	mg/L N	R187.90	No
Orthophosphate	PO4	mg/L P	R126.21	No
Sulphate	SO4	mg/L SO ₄	R93.23	No

CHEMICAL PHYSICAL DETERMINANDS

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Apparent Colour	Col	PtCo	R91.78	No
Conductivity	Cond	Ms/m@25°C	R53.09	No
Dissolved Solids	TDS	mg/L@180°C	R101.83	No
PH	PH		R53.09	No
Suspended Solids	TSS	mg/L@105°C	R119.09	No
Total Alkalinity	Talk	mg/LCaCO ₃	R101.80	No
Turbidity	Turb	FTU	R87.48	No
Calculation Methods (requires additional determinants. please confirm with laboratory)				
Ryznar Index	RyzInd		R91.78	No

OTHER

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Calcium Hardness	CaHard	mg/L	R97.54	No
Magnesium Hardness	MgHard	mg/L	R97.54	No
Total Hardness	Thard	mg/L CaCO ₃	R157.27	No

CHEMICAL METALIC DETERMINED

Dissolved Metals				
Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
Aluminium	Al	mg/LAl	R87.49	No

Calcium	Ca	mg/L Ca	R87.49	No
Iron	Fe	mg/L Fe	R87.49	No
Magnesium	Mg	mg/LMg	R87.49	No
Manganese	Mn	mg/LMn	R87.49	No
Potassium	K	mg/LK	R87.49	No
Sodium	Na	mg/L Na	R87.49	No
Zinc	Zn	mg/ L Zn	R87.49	No

WATER MICROBIOLOGICAL

Determinand	Abbreviation for request purposes	Analysis Units	Tariff excl VAT	SANAS Accreditation
E.Coli (Faecal/Total Coliforms to be included-compulsory)	Ecol	cfu/100ml	R83.18	No
Total Coliforms	TC	cfu/100ml	R207.96	No
Heterotrophic plate Count	HPC	Count/ml	R207.96	No

2. SEWERAGE SUNDRY TARIFFS

2.1. SEWER CONNECTIONS

That in terms of the provisions of section 11 (3) of the Local Government Municipal System Act 2000. the Council amends by resolution the charges payable in terms of the Drainage and Plumbing By-Laws and By-Laws for the Licensing and regulating of Plumbers and Drain Layers published under Municipal Notice No. 35 dated 22 September 1982. and promulgated in Official Gazette No. 4226 dated 22 September 1982 as follows with effect from 1 July 2026.

Old Tariff 2025/2026 + VAT = R5 021.78
Proposed Tariff 2026/2027 + VAT = R5 207.59

2.2. SEWER HONEY SUCKER

Current Tariff 2025/2026 + VAT = R194.29/m³
+ R0/km from 0 – 60 km
+R5.20/km from 61 – 120 km
+R7.43/km from 121 km plus

Only applies for Municipal water tanker - radius charge:

Proposed Tariff 2026/2027 + VAT = R201.48/m³

+ R0/km from 0 – 60 km

+R5.40/km from 61 – 120 km

+R7.70/km from 121 km plus

EFFLUENT TYPE

CURRENT

PROPOSED

- | | | |
|---|-----------------------|-----------------------|
| • Domestic effluent by private tanker | R53.96/m ³ | R55.96/m ³ |
| • Domestic effluent by private discharger /200 Liter / Drum | R18.00/l/d | R18. |
| Trade effluent from outside Municipal's jurisdiction per tanker | R774.77/t | R803.44/t |
| • Trade effluent from inside municipal jurisdiction | R677.62/t | R702.69/t |
| • Disposal of industrial effluent/year | | R10 000 |

PENALTIES

New Tariff for illegal water and sewer services:

CURRENT

PROPOSED

- | | |
|---|-----------|
| • Water Connection
R2 990.22 | R2 883.53 |
| • Sewer Connection
R2 990.22 | R2 883.53 |
| • Illegal water abstraction
R2 990.22 | R2 883.53 |
| • Illegal water/sewer discharge
R2 990.22 | R2 883.53 |
| • Obstruction of access to water and sewer services prohibited
R5 000.00 | |
| • Absent of grease trap: Industrial Areas.
fuel stations and businesses per year
R10 000.00 | |

WATER AND SEWER PERMIT FEE

NEW TARRIF FOR PERMIT: ABSTRUCTION OF WATER AND DISPOSAL OF WASTEWATER:

- **R624.68 PER YEAR FOR BOTH THE SERVICES**

CHARGES FOR THE APPROVAL OF BUILDING PLANS

That in terms of the provision of section 11(3) of the Local Government Municipal System Act 2000 the Council by resolution amends the charges payable for the approval of building plans with effect from 1 July 2026 as set out in the schedule hereunder:

The charges payable for a building plan submitted for consideration shall be as follows:

The minimum charge is payable for any building plan with the exception of item 3 and 4: 2026/2027 R827.53 (2025/2026 tariff was R798.00).

The charges payable for any building plans shall be R13.78 per m² for 2026/2027 and 2025/2026 tariff was R13.29.

To apply the abovementioned charges. the total area of any new building must be calculated at every floor level on the same erf. including verandas. galleries and balconies.

1. In addition to the charges payable in terms of item 1. a charge of R5.03 per m² for 2026/2027 and (2025/2026 - tariff R4.85per m²) of the reinforced area is payable for every new building in which structural steelwork or concrete is utilized for the main framework as the main structural components of the building.
2. Charges payable for approval of alterations to existing buildings and buildings of special character such as factory chimneys. spires and similar erections. shall be calculated on the estimated value thereof at the rate of R48.78 for every R6361.89 or part thereof. with a minimum charge of R968.53 and a maximum charge of R10 762.81.
3. Building plans for swimming pools will be approved at a charge of R677.99 per plan (2025/2026 tariff – R653.80)
4. Charges payable for the re-inspection of buildings and swimming pools: R966.46 per re-inspection. (2025/2026 tariff R931.98)
5. New tariffs for copy of approved building plans R293.91/ copy (2025/2026 tariff R290.21).
6. Re- examination of building plans the costs as per item 1.
7. Town maps R313.44 per copy (2025/2026 Tariff R302.26)

SCHEDULE

ELECTRICAL CHARGES

That in terms of the provision of Section 11 (3) of the Local Government Municipal System Act 2000. the Council by resolution amends the charges payable for the supply of electricity as contained in Municipal Notice 19 of 1988. with effect from 1 July 2026 by the addition in part (iii) after clause (2) of the following:

TESTING OF METERS

OLD
TARIFF

NEW
TARIFF

I	Rural	R2 800	R2 904
II	Town	R1 960	R2 033
III	New Connection charge	R499	R517

TARIFF CHANGE AND DATA ACCESS

Electricity tariff change (Maximum Demand Flat rate to Time of Use)	R1 948	R2 020
Electricity tariff change (Maximum Demand Time of Use to Flat rate)	R1 948	R2 020
Provision of Load Profile Data (all Tariffs)	R2 682	R2 781
Remote Access Metering Data (Maximum Demand)/month	R280	R290

PRE-PAID

Keypad Replacement Fee	R565	R586
Lost Card Fee	R56	R58
Pre-paid: (Domestic) Conventional to 60 Amp pre-paid Conversion charge (If infrastructure is available)	R2 897	R3 004
Pre-paid: (Domestic) Upgrade from 20 Amp to 60 Amp Connection (Consumers to provide COC) (Rural settlements overhead connections only)	R8 226	R8 530
Pre-paid:(Commercial) Conventional to 70 Amp pre-paid Conversion charge (If infrastructure is available)		R3 332

APPROVAL OF DESIGNS

Review of Electricity designs	R27/KVA	R28/KVA
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COST ESTIMATION AND BUDGET QUOTATION

Cost Estimation and Budget Quotation (MV Network) Re-Quote	R2 300	R2 385 R650
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DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE PROVISIONS OF CHAPTER 3. REGULATION 14(1)(b) OF THE SPATIAL PLANNING & LAND USE MANAGEMENT ACT. 2013 (ACT 16 OF 2013) AND SECTION 79 OF THE SPLUMA BY-LAW OF GREATER TZANEEN MUNICIPALITY

Notice is hereby given in terms of the provisions of Section 11 (3) of the Local Government Municipal Systems Act 2000. that the Greater Tzaneen Municipality has by Resolution A68. dated 16 May 2024. determined charges payable in terms of the provisions of Chapter 3. Regulation 14 (1)(b) of the Spatial Planning & Land Use Management Act. 2013 (Act 16 of 2013) and Section 79 of the SPLUMA By-Law of Greater Tzaneen Municipality. with effect from **1 July 2026**. as set out in the Schedule below.

SECTION A:

FEES EXCLUDING ADVERTISEMENT AND INSPECTION

APPLICATION	CURRENT TARIFF	PROPOSED TARIFF
i. Application for township establishment. extension of boundaries of an approved township. or amendment or cancellation in whole or in part of a General Plan of a township	R9495.00	R9846.00
ii. Application for consent use/special consent. excluding Spaza shops and telecommunication masts	R2538.00	R2632.00
iii. Application for consent use for spaza shops provided for in terms of an existing scheme	R346.00	R359.00
iv. Application for consent use for telecommunication masts and base stations	R2867.00	R2973.00
v. Application for the amendment of an existing scheme or land use scheme by the rezoning of land	R5524.00	R5728.00
vi. Application for the removal. amendment. or suspension of a restrictive or absolute condition. servitude or reservation registered against the title of land and simultaneous rezoning	R5524.00	R5728.00
vii. Application for subdivision for property in 5 or less portions	R3114.00	R3229.00
viii. Application for subdivision of property in more than 5 portions	R3280.00 for the first 5 portions plus R291.00 in respect of each further portion	R3401.00 for the first 5 portions plus R302.00 in respect of each further portion
ix. Application for consolidation of any land	R1251.00	R1297.00
x. Exemption of Municipal Approval ito Section 63 of SPLUMA By-Law of GTM	R646.00	R670.00
xi. Application for permanent closure of any public place	R3088.00	R3202.00
xii. Application for amendment of land use on communal land (former application for Permission to Occupy – PTO) i.e.. applications for churches. crèches. taverns. etc.	R204.00	R212.00
xiii. Application for consent or approval require in terms of a condition of title/condition of establishment of a township/existing scheme. or any consent or approval provided for in a Provincial Law	R462.00	R479.00
xiv. Application for Tribunal's reasons	R1042.00	R1081.00
xv. Comments of Tribunal regarding applications in terms of Act 21 /1940. Act 70/1970 and recommendation of layouts on R293 townships. or any other consent i.t.o. legislation not listed herein	R3115.00	R3230.00
xvi. Amendment of pending subdivision application	R2668.00	R2767.00
xvii. Amendment of pending Township application-		

	- Material amendment - Non-material amendment	R8908.00 R2668.00	R9238.00 R2767.00
xviii.	Phasing of a Township application	R2668.00	R2767.00
xix.	Consideration of a Site Development Plan – SDP. in terms of the Tzaneen Town Planning Scheme. 20000	R2668.00	R2767.00
xx.	Application for extension of time – 1 st application (year 1) 2 nd application (year 2) 3 rd application (year 3)	R1326.00 R2668.00 R3996.00	R1375.00 R2767.00 R4144.00
xxi.	Application for Excision of Agricultural Holding	R2867.00	R2973.00
xxii.	Monthly fee payable in respect of Illegal use of land from date of expiry of 14-day notice if no extension of time was granted to date of promulgation of rights	R5734.00	R5946.00
xxiii.	Hard copy of Spatial Development Framework document	R7742.00	R8028.00
xxiv.	Hard copy of SPLUMA By-Law of Greater Tzaneen Municipality	R2921.00	R3029.00
xxv.	Copy of record of Municipal Planning Tribunal i.t.o Section 44(2) of the SPLUMA By-Law of Greater Tzaneen Municipality	R2921.00	R3029.00
xxvi.	Lodging of an objection	R7217.00	R5000.00
xxvii.	Granting of intervener status i.t.o Section 127 of the SPLUMA By-Law of Greater Tzaneen Municipality	R10235.00	R10614.00
xxviii.	Lodging of an Appeal	R10235.00	R10614.00
xxix.	Issuing of zoning certificate	R104.00 per certificate	R108.00 per certificate
xxx.	Application for relaxation of Building line/s	R1017.00	R1055.00
xxxi.	Application for Temporary Consent in terms of Section 44 of the GTM LUS.2024	R750.00	R778.00
xxxii.	Request for Windeed print out (Ownership)	R0.00	R60.00

SECTION B:

ADVERTISEMENT AND INSPECTION FEES

Apart from the fees prescribed in Section A. the following fees shall be payable to the Local Authority

i.	Notice of application in Provincial Gazette and newspapers	R5472.00	R5674.46
ii.	Inspection and hearing regarding any application	R2401.00	R2489.84

ALLOCATION AND RATES FOR HAWKERS' BUSINESSES

<u>Site Allocation</u>	<u>Type of Business</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Market Stall	Hairdressing	R13.90/d	R14.41/d
	Food and Soft drinks	R27.79/d	R28.82/d
	Fruit and Vegetables	R13.90/d	R14.41/d

	Accessories and other Appliance (Cell/Jewellery/hair/books)	R13.90/d	R14.41/d
	Clothing	R27.79/d	R28.82/d
Pavements/Sidewalks	Fruit and Vegetables	R6.88/d	R7.13/d
	Accessories (Cell/Jewellery/Hair)	R6.88/d	R7.13/d
	Clothing and Toys	R13.90/d	R14.41/d
Trolleys/Designated Cart	Food and Soft drinks	R13.90/d	R14.41/d
	Accessories	R6.86/d	R7.13/d
	Fruit and Vegetables	R6.86/d	R7.13/d
Junction/Road side	Food and Soft drinks	R13.84/d	R14.35/d
	Fruit and Vegetables	R13.84/d	R14.35/d
	Décor materials (flower pots/flowers. etc.)	R13.84/d	R14.35/d
Open designated site Hawker's fee Centre of town		R55.34/d	R57.39/d
Hawkers Bush Mechanics		R692.00	R717.60
Hawkers Car wash		R692.00	R717.60
Taxi & Busses		R1 384.00	R1 435.21

TARIFFS FOR CONTROL OF OUTDOOR ADVERTISING & SIGNAGE

DESCRIPTION	Tariff 2025/2026	Tariff 2026/2027
APPLICATION FEE:		
Super. large. and small billboards. electronic signs. and stack signs	R 598.21 per sign	R 628.12 Per sign
Undefined advertising signs >4.5m ²		
Sky. roof. on-premises business signs or service facility signs		
Landscaped advertisements		
Advertising on bridges. boundary walls and fences		
Advertisements on water towers. reservoirs. silos and on ground level		
Gantry. construction site. product replicas. three-dimensional and security advertising signs		
Flat signs excluding locality bound flat signs smaller than 36m ²		
Projecting signs overhanging Council land		
Trailer's advertising Application Fee	R598.21 per sign	R 628.12 per sign
Street name advertising signs	R340. per sign	R 357.00 per sign

DESCRIPTION	Tariff 2025/2026	Tariff 2026/2027
Semi-permanent flags	R 598.21 per property	R 628.12 per property
Banners	R 245.00 event in which R130 is refundable	R257.00 per event in which R130 is refundable
Aerial signs		
Category one posters for auction sales and events of a cultural. political. social. sporting. or recreational nature.	R24.30 per event per sign in which R5.50 is refundable	R25.51per event per sign in which R5.50 is refundable
Category one posters of a charitable. religious. or educational nature.	R40.00 per event	R42.00 per event
Sponsored road traffic projects	R150.00 per sign	R157.5 per sign
Project and development advertising signs	R520.50 per sign	R546.52 per sign
Lodging of an appeal	R2 093.84 per appeal	R2 198.53 per appeal
INSPECTION FEE:		
Super. large and small billboards. electronic signs and stack Signs	R119.02 per sign board	R124.97 per sign board
Undefined advertising signs >4.5m ²		
Sky. roof. on-premises signs and service facility signs		
Landscape advertisements		
Advertising on bridges. boundary walls and fences		
Advertisements on water towers. reservoirs. silos and on ground level		
Gantry. construction site. product replicas. three-dimensional and security advertising signs		
Flat signs excluding locality bound flat signs smaller than 36m ²		
Projecting signs overhanging Council land		
Trailer advertising sign	R148.00 per sign	R155.40 per sign
ANNUAL LICENSING FEE:		
Estate agent signs	R1 211.00 per sign per annum	R1 271.55 per sign per annum
Estate agent signs for commercial. industrial. and non-residential property	R3 365.00 per agency per annum	R3 533.25 per agency per annum
Portable advertising signs	R350.00 per annum per Enterprise	R367.5 per annum per Enterprise
Flags		
Category Four posters in frames for public awareness and community-based campaigns and notices of a public meeting	R20.00 per frame which is non-refundable	R21.00 per frame which is non-refundable
STORAGE FEE:		
Trailer. vehicular advertising. and other types of advertising signs	R100.00 per day	R105.00 per day
DESCRIPTION	Tariff 2025/2026 (VAT Inclusive)	Tariff 2026/2027 (VAT Inclusive)
Banners and aerial signs	R34.00 per day	R35.7 per day
Category one posters for auction sales and events of a cultural. political. social. sporting. or	R25.00 per day	R26.25 per day

recreational nature or of a charitable. religious or educational nature.		
REMOVAL FEE:		
Super. large. and small billboards. electronic signs. and stack signs	Tendered rate of R180.00 per m ² or part thereof for the total face of each sign if removed by GTM	Tendered rate of R189.00 per m ² or part thereof for the total face of each sign if removed by GTM
Undefined advertising signs >4.5m ²		
Sky. roof. on-premises business signs and service facility signs		
Landscape advertisements		
Veranda. balcony. canopy and under awning signs		
Painted advertisements		
Residential home-undertaking and community institution signs		
Advertising on bridges. boundary walls and fences		
Advertisements on water towers. reservoirs. silos and on ground level		
Gantry. construction site. product replicas. three- dimensional and security advertising signs		
Project signs and development advertising signs		
Estate agent signs for commercial. industrial. and non-residential property > 1m ²		
Aerial signs		
Advertising signs at educational facilities and sport stadiums and fields < 18m ²		
Security services and projecting signs		
Flat signs excluding locality bound flat signs smaller than 36m ²		
Projecting signs overhanging Council land		
Portable advertising sign	R220.00 per sign	R231.00 per sign
Trailer or vehicular advertising	R110.00 per vehicle or trailer	R1115.5 per vehicle or trailer
Bicycle trailer advertising	R220.00 per bicycle	R231.00 per bicycle
REMOVAL FEE TEMPORARY SIGNS:		
Unlicensed Estate agent signs	R130.00 per sign	R136.5 per sign
Licensed Banners	R130.00 per sign	R136.5 per sign
Category one unlicensed posters for auction sales and events of a cultural. political. social. sporting. or recreational nature or of a charitable. religious. or educational nature and for commercial advertising.		
Portable Flags	R130.00 per sign	R136.5 per sign
Unlicensed Banners	R220.00 per sign	R231.00 per sign
Licensed Estate agent signs	R50.00 per sign	R52.5 per sign
Category one licensed posters for auction sales and events of a cultural. political. social. sporting. or recreational nature and of a charitable. religious. or educational nature and for commercial advertising	R50.00 per sign	R52.5 per sign
DESCRIPTION	Tariff 2025/2026 (VAT Inclusive)	Tariff 2026/2027 (VAT Inclusive)

Category three posters to display news headlines for a newspaper	R180.00	R189.00
Category four posters in frames for public awareness and community-based campaigns and notices of a public meeting		
Category five posters for parliamentary or municipal elections. by-elections. referenda. and registration process		
All temporary signs > 1m ²	Tendered rate or R180.00 per m ² or part thereof for the total face of each sign if removed by GTM	Tendered rate or R189.00 per m ² or part thereof for the total face of each sign if removed by GTM
1. Trailer Advertising		
Monthly fee per trailer	R360.00 per month	R378.00 per month
EXEMPTED		
Signs exempted from tariffs except removal fees		
Category Five posters for parliamentary or municipal elections. by-elections. referenda. and registration process		
Projecting signs not overhanging council land		
Security services signs		
Veranda. balcony. canopy and under awning advertising signs		
Painted advertisements		
At educational facilities and sport stadiums and fields a combination of advertising signs on boundary walls and fences. permanent flags. and free-standing advertising signs smaller than 4.5m ²		
Locality bound flat signs smaller than 36m ²		
Residential home-undertaking and community institution signs		
Window signs		
Signs incorporated in the fabric of a building Locality bound canopy. internal direction and orientation signs at filing stations and roadside rest and service areas		
Vehicular advertising		

1. All charges. except removal fees. levied in terms hereof are payable in advance.
2. The classification of signs as listed herein is in accordance with the Greater Tzaneen Municipality Control of Outdoor Advertising and Signage By-Laws (2019).
3. That the Greater Tzaneen Municipality and its departments are exempted from payment of tariffs as stipulated above subject to compliance to the provisions of the Control of Outdoor Advertising and Signage By-Laws (2019).

BUSINESS REGISTRATION TARIFFS

That these tariffs be increased/ changed according to the tariffs gazette by LEDET.
The tariffs below unchanged and queries by Limpopo Municipalities reached LEDET
for consideration to be online with MFMA

CODE	TYPE OF BUSINESS	APPLICATION FEE	REGISTRATION FEE	ANNUAL RENEWAL FEE
251	Stone quarrying. clay. and sandpits	R200.00	R400.00	R480.00
3	Manufacturing	R200.00	R600.00	R720.00
412	Manufacturing and distribution of gas	R200.00	R400.00	R480.00
50	Construction	R200.00	R600.00	R720.00
61	Wholesale: sale to public Sells to retailers. Sells to both public. and retailers	R200.00	R1000.00 R1000.00 R1000.00	R1200.00 R1200.00 R1200.00
621	General trade (General Dealer)	R200.00	R400.00	R480.00
622	Retail trade in food. beverages. and tobacco	R200.00	R400.00	R480.00
623	Other retail trade in new goods	R200.00	R400.00	R480.00
624	Retail trade in second-hand goods	R200.00	R400.00	R480.00
625	Retail trade not in stores	R200.00	R200.00	R240.00
626	Repair of personal and households' goods	R200.00	R400.00	R480.00
631	Sale of motor vehicle	R200.00	R1000.00	R1200.00
632	Maintenance and repair of motor vehicles	R200.00	R400.00	R480.00
633	Sale of motor vehicle parts and accessories	R200.00	R400.00	R480.00
634	Sale. maintenance and repair of motorcycles and related parts and accessories	R200.00	R400.00	R480.00
635	Retail sale of automotive fuel	R200.00	R800.00	R960.00
641	Hotels accommodation. camping sites and provision of short-stay accommodation	R200.00	R800.00 R200.00 R600.00	R960.00 R240.00 R720.00
642	Restaurants. bars and canteens	R200.00	R400.00	R480.00
71	Land transport	R200.00	R400.00	R480.00
72	Water transport	R200.00	R400.00	R480.00
73	Air transport	R200.00	R400.00	R480.00
741	Supporting and auxiliary transport	R200.00	R800.00	R480.00
75	Post and Tele-communication	R200.00	R500.00	R480.00
81	Financial intermediations	R200.00	R400.00	R480.00
84	Real estate activities	R200.00	R400.00	R960.00
85	Renting of machinery and equipment	R200.00	R800.00	R600.00
86	Computer related activities	R200.00	R800.00	R480.00

87	Research & development	R200.00	R400.00	R480.00
881	Legal. accounting. bookkeeping and auditing activities. tax consultants. market research & public opinion research. business & management consultancy	R200.00	R400.00	R960.00
882	Architectural. Engineering and other technical activities	R200.00	R400.00	R960.00
883	Advertising	R200.00	R400.00	R480.00
8891	Labour recruitment and provision of staff	R200.00	R400.00	R480.00
8892	Investigation and security activities	R200.00	R400.00	R480.00
8893	Building and industrial plant cleaning activities	R200.00	R400.00	R480.00
8894	Photograph activities	R200.00	R400.00	R480.00
8895	Packaging activities	R200.00	R400.00	R480.00
88991	Credit rating agency activities	R200.00	R300.00	R480.00
88992	Debt collecting agency activities	R200.00	R400.00	R480.00
88993	Stenographic. duplicating. addressing. mailing list and similar activities	R200.00	R400.00	R480.00
920	Educational and training activities	R200.00	R400.00	R480.00
931	Human health activities	R200.00	R400.00	R480.00
932	Veterinary activities	R200.00	R400.00	R480.00
933	Social work activities	R200.00	R400.00	R480.00
951	Activities of business. employers and professional organizations	R200.00	R400.00	R480.00
96	Recreational. cultural & sporting activities	R200.00	R400.00	R480.00
961	Motion pictures. radio. television and other entertainment activities	R200.00	R480.00	R960.00
962	News agency activities	R200.00	R400.00	R480.00
9901	Washing and dry-cleaning of textiles and for products	R200.00	R300.00	R360.00
9902	Hair-dressing and other beauty treatment	R200.00	R400.00	R480.00
9903	Funeral and related activities	R200.00	R800.00	R960.00

REVENUE

Unpaid debit orders – Admin fee
Current R200.00 and Proposed R200.00

Supply of information (faxes)
Current R21.00 and Proposed R22.00

Supply of Duplicate statements
Current R21.00 and Proposed R22.00

Furnishing of Clearance Certificate Electronically
Current R330.00 and Proposed R350.00

Furnishing of Clearance Certificate Manually
Current R290.00 and Proposed R305.00

Furnishing of Valuation Certificate
Current R230.00 and Proposed R250.00

Furnishing of Duplicate Clearance Certificate
Current R170.00 and Proposed R180.00

Applying for Clearance Figures Electronically
Current R220.00 and proposed R230.00

Applying for Clearance Figures Manually
Current R320.00 and proposed R340.00

Final reading levy
Current R170.00 and Proposed R180.00

Credit Control Action – Friendly Reminders and
Final Demand Notice
Current R52.00 and Proposed R52.00

Credit Control Action – SMS Notification
Current R3.00 and Proposed R3.00

Copy of the Valuation Roll
Current R1 750.00 and Proposed R1 840.00

MINIMUM INITIAL CONSUMER DEPOSITS PER CATEGORY:

	CURRENT	PROPOSED
Flats with electricity only	R2 500.00	R2 750.00
Flats with electricity and water	R2 800.00	R3 100.00
Residential and agricultural properties:		
Single phase	R3 800.00	R4 200.00
Three phase	R9 000.00	R9 900.00
Business:		
Single phase	R10 500.00	R11 550.00
Three phase	R16 000.00	R17 600.00
Pre-paid electrical users (Water deposit)	R700.00	R770.00

Threshold for indigent households to be equal to the pensioners allowance as promulgated every year for those not yet 65 years and those 65 years and older R 8000.00 pm

All above tariffs are VAT excluded.

RENTAL OF UNIMPROVED PORTIONS OF THE FARM LETABA FLYING CLUB 512

Hanger number	Area/m²	Current Rental per Month	Proposed Rental per Month
1A	437	2 147.81	985.35
1	118	579.96	266.46
2	215	1 056.72	484.63
3	660	3 243.83	1 487.53
4	225	1 105.86	690.78
5	175	860.11	430.01
6	123	-	-
7	137	673.33	387.12
8	215	1 056.72	484.63
9	283	1 390.92	1 057.57
10A	207	1 017.39	467.05
10	190	933.84	-
11	215	1 056.72	484.63
12	193	948.58	434.83
13	483	2 373.91	1 089.28
14	231	1 135.36	652.74
15	473	2 324.75	1 336.54
16A	400	1 965.95	2 803.10
16	422	2 074.09	1 084.05
20		1 061.63	-
22			965.12
23	204	1 002.65	459.72
24	391	2 113.90	881.38
Main Building	992	1 464.64	505.00
Hanger :Pro Air	188	-	-
27		-	531.22
28	123	604.53	209.00
29		924.03	424.60
30	225	550.21	526.28
31	225	646.80	329.42
33	400	743.82	646.80

LANDING FEES

CURRENT

PROPOSED

Single motor aircraft:	R180 per landing	R250 per landing
Double motor aircraft:	R250 per landing	R400 per landing
Helicopter:	R180 per landing	R250 per landing
Parking fees:	R100 per night	R150 per night

INDIGENT FEE

Indigent Management Fee	R200.00	R200.00
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ENVIRONMENTAL HEALTH FEES

	CURRENT	PROPOSED
Cleaning of overgrown stands	R5.00c/m ²	R5.00c/m ²
Validation of waste management plan	R1 560.00	R1 560.00

LICENCING TARIFFS

Poster

With regard to posters the amount of R20.00 per advertisement of which R5.00 is refundable.

Election Posters

A once off payment of R625.00 per candidate/applicant per election and a R150.00 deposit which is refundable.

Pamphlets

An amount of R210.00 per applicant which is not refundable.

Advertisement – Properties

With regard to advertisement of the selling of properties. an amount of R625.00 per calendar year or any part thereof.

Banners

With regard to banners. an amount of R210.00 of which R125.00 is refundable.

Driving School Registrations

Regarding driving school registration an amount of R1 050.00 per calendar year or any part thereof.

Dog Tax

Application for dog tax (Licensing) R50.00 amount payable per dog.

AMENDMENT TO DETERMINATION OF CHARGES FOR THE FURNISHING OF INFORMATION AND DOCUMENTS

It is hereby notified in terms of Section 80B(8) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939), read with Section 10G(7) of the Local Government Transition Act, 1993, read with Section 11 (3) of the Local Government Municipal Systems Act 2000, that the Greater Tzaneen Municipality has by special resolution further amended the charges payable for the furnishing of information and documents, contained in Municipal Notice no. 24 dated 29 July 1981, and published in Provincial Gazette, No. 4157 of 29 July 1981, with effect from 1 July 2025 as follows:

	CURRENT	PROPOSED
a) Written information: for every folio of 150 words or part thereof:		
	R8.50	R8.50
b) Continuous search for information:		
- For the first hour	R52.00	R52.00
- For every additional hour or part thereof	R29.00	R29.00
c) Faxes:		
i Faxes received (per A4 copy)	R3.90	R3.90
ii Faxes dispatched (per A4 copy)	R3.90	R3.90
d) Duplicating Work:		
Per folio	R0.36	R0.36
Per master	R0.36	R0.36
(w) That the following Reviewed Policies attached to this report be approved by Council:		

Budget Related Policies

- a) Tariff Policy
- b) Credit Control & Debt Collection
- c) Consumer Deposits
- d) Cash Control Policy
- e) Impairment of Debt Policy
- f) Budget Policy
- g) Indigent Policy
- h) Supply Chain Management
- i) Property Rates Policy
- j) Cash Management and Investment Policy
- k) Virement Policy
- l) Adjustment Budget Policy

- m) Borrowing Policy
- n) Funding and Reserves Policy
- o) Policy Relating to Long-Term Financial Planning
- p) Policy Relating to Management and Disposal of Assets
- q) Policy dealing with Infrastructure Investment and Capital Projects
- r) Subsistence and Travelling Policy
- s) Cost Containment Policy
- t) Petty cash policy

- (x) That the Capital projects for MIG and Own Funding attached as **Annexure “R”** be approved.
- (y) That Council approve the mSCOA Roadmap and mSCOA Risk Register as per **Annexure “S”**
- (z) That Council approve the Procurement Plan as per **Annexure “T”**
- (aa) That the cost containment regulations and related circulars continuously be enforced to reduce spending on non-priority items.
- (bb) That the Operational Projects for INEP attached as **Annexure “R”** be approved.
- (cc) That the Tabled Budget Engagement Resolutions 2026/2027 be noted as per **Annexure “U”**
- (dd) That the cost reflective tool by NT be noted as per **Annexure “V”**

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